

**Exhibit 1 - UNM GALLUP Campus  
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2019	
		Budget 2019		Budget 2019		PERIOD 04	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	14,772,351	742,610	14,807,811	0	4,770,296.63	.00
	Student Social and Cultural Ex 15	79,120	0	79,120	0	37,858.23	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	12,773	1,008,620	17,773	0	19,225.00	.00
	Student Aid Ex 19	0	0	0	0	4,880.68	.00
	Auxiliaries Ex 20	1,224,626	0	1,224,626	0	409,982.62	.00
Subtotal Current Funds		16,088,870	1,751,230	16,129,330	0	5,242,243.16	.00
TOTAL Revenues		16,088,870	1,751,230	16,129,330	0	5,242,243.16	.00
Beginning Balance	Instruction and General	4,344,561	0	0	0	6,197,830.94	.00
	Student Social and Cultural Ex 15	38,142	0	0	0	64,423.95	.00
	Public Service Ex 17	306,979	0	0	0	318,444.51	.00
	Internal Services Ex 18	11,630	0	0	0	3,640.21	.00
	Student Aid Ex 19	185,543	0	0	0	276,587.23	.00
	Auxiliaries Ex 20	201,945	0	0	0	169,928.90	.00
Subtotal Current Funds		5,088,800	0	0	0	7,030,855.74	.00
TOTAL Beginning Balance		5,088,800	0	0	0	7,030,855.74	.00
Total Available	Instruction and General	19,116,912	742,610	14,807,811	0	10,968,127.57	.00
	Student Social and Cultural Ex 15	117,262	0	79,120	0	102,282.18	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	319,752	1,008,620	17,773	0	337,669.51	.00
	Internal Services Ex 18	11,630	0	0	0	3,640.21	.00
	Student Aid Ex 19	185,543	0	0	0	281,467.91	.00
	Auxiliaries Ex 20	1,426,571	0	1,224,626	0	579,911.52	.00
Subtotal Current Funds		21,177,670	1,751,230	16,129,330	0	12,273,098.90	.00
TOTAL Total Available		21,177,670	1,751,230	16,129,330	0	12,273,098.90	.00

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		Original		Revised		Actuals 2019	
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		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	14,149,016	742,610	14,184,476	0	4,013,438.71	.00
	Student Social and Cultural Ex 15	79,120	0	79,120	0	855.36	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	12,773	1,008,620	17,773	0	6,990.76	.00
	Internal Services Ex 18	0	0	0	0	2,194.31	.00
	Student Aid Ex 19	100,000	0	100,000	0	59,431.00	.00
	Auxiliaries Ex 20	1,184,626	0	1,184,626	0	463,684.97	.00
Subtotal Current Funds		15,525,535	1,751,230	15,565,995	0	4,546,595.11	.00
TOTAL Expenditures		15,525,535	1,751,230	15,565,995	0	4,546,595.11	.00
Transfers	Instruction and General	(623,335)	0	(623,335)	0	(563,335.00)	.00
	Student Aid Ex 19	100,000	0	100,000	0	641.53	.00
	Auxiliaries Ex 20	(40,000)	0	(40,000)	0	.00	.00
Subtotal Current Funds		(563,335)	0	(563,335)	0	(562,693.47)	.00
TOTAL Transfers		(563,335)	0	(563,335)	0	(562,693.47)	.00
Ending Balance	Instruction and General	4,344,561	0	0	0	6,391,353.86	.00
	Student Social and Cultural Ex 15	38,142	0	0	0	101,426.82	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	306,979	0	0	0	330,678.75	.00
	Internal Services Ex 18	11,630	0	0	0	1,445.90	.00
	Student Aid Ex 19	185,543	0	0	0	222,678.44	.00
	Auxiliaries Ex 20	201,945	0	0	0	116,226.55	.00
Subtotal Current Funds		5,088,800	0	0	0	7,163,810.32	.00
TOTAL Ending Balance		5,088,800	0	0	0	7,163,810.32	.00
Total Expenditures, Transfers and Balances		21,177,670	1,751,230	16,129,330	0	12,273,098.90	.00